

Equity in Athletics Report

General information

TENNESSEE TEMPLE UNIVERSITY
1815 UNION AVE
CHATTANOOGA

Unit ID: 221856

Number of Full-time Undergraduates : 430
Men : 207
Women :223

Athletic Department information

Athletics
1815 Union Avenue
Chattanooga

Reporting Year : 8/1/2003-7/31/2004
Reporting Official : Randy Scallions
Title : Dean of Students
Phone : 423-493-4225
Sanctioning Body : NCCAA Division I

Athletics Participation

Varsity Team	Coed Teams checkmark	Number of Participants as of the day of the first scheduled contest		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a Fourth Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	<input type="checkbox"/>	20							
Basketball	<input type="checkbox"/>	15	12	9					
Soccer	<input type="checkbox"/>	18							
Volleyball	<input type="checkbox"/>		12						
Total Participants		53	24	9	0	0	0	0	0
Unduplicated Count of Participants		44	24						

Operating Expenses Per Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Participants (enter values from table A)	Operating Expenses per Participant	By Team	
Baseball	20	\$759	\$15,174				\$15,174
Basketball	15	\$1,477	\$22,154	12	\$1,488	\$17,852	\$40,006
Soccer	18	\$593	\$10,667		\$0		\$10,667
Volleyball		\$0		12	\$670	\$8,036	\$8,036
Total Operating Expenses	53		\$47,995	24		\$25,888	\$73,883

Head Coaches Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball		1		1					1
Basketball			1	1					1
Soccer								1	1
Coaching Position Totals	0	3	2	1	0	0	0	0	3

Head Coaches Women's Team

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	1			1					1
Volleyball								1	1
Coaching Position Totals	1	1	1	1	0	0	0	0	2

Assistant Coaches Men's Team

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Baseball									0
Basketball	1			1					1
Soccer									0
Coaching Position Totals	1	0	1	0	0	0	0	0	1

Assistant Coaches Women's Team

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball			1		1				1
Volleyball									0
Coaching Position Totals	0	1	0	1	0	0	0	0	1

Revenues

	Men's Teams	Women's Teams	Total
Basketball	\$226,875	\$107,911	\$334,786
Total Revenues of all Sports, except football and basketball, combined	\$34,940	\$11,099	\$46,039
Total Revenues Not allocated by gender	\$261,815	\$119,010	\$380,825
Grand Total			\$380,825

Expenses

	Men's Teams	Women's Teams	Total
Basketball	\$135,154	\$88,852	\$224,006
Total Expenses of all Sports, except football and basketball, combined	\$93,971	\$44,036	\$138,007
Total Expenses Not allocated by gender	\$229,125	\$132,888	\$362,013
Grand Total			\$363,881

Athletically-Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$131,130	\$85,000	\$216,130
Ratio(percent)	61	39	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Head Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$7,333	\$11,000
Number of Head Coaches Included in Average	3	2
Average Annual Institutional Salary per FTE	\$11,000	\$22,000
Number of FTEs included in Average	2.00	1.00

Assistant Coaches Salaries

	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$18,000	
Number of Assistant Coaches Included in Average	1	
Average Annual Institutional Salary per FTE	\$18,000	\$0
Number of FTEs included in Average	1.00	